

**Crane I.S.D.
2009-2010 Proposed Budgets
General and Food Service Funds**

	Proposed 2009-2010 Budget	Proposed 2009-2010 Budget / Student	Estimated Final 2008-2009 Expenditures	Estimated Final 2008-2009 Exp / Student
Instruction	\$9,626,749	\$6,567.11	\$9,383,192	\$6,400.96
Instructional Support	\$928,585	\$633.46	\$874,633	\$596.65
Central Administration	\$632,312	\$431.35	\$608,500	\$415.10
District Operations	\$3,048,156	\$2,079.37	\$2,952,689	\$2,014.25
Debt Service	\$-	\$-	\$-	\$-
Recapture i.e. Robin Hood	\$12,500,000	\$8,527.17	\$13,900,000	\$9,482.21
Other (Construction Projects)	\$6,682,000	\$4,558.28	\$1,749,000	\$1,193.12
TOTAL	<u>\$33,417,802</u>	\$22,796.73	<u>\$29,468,014</u>	\$20,102.29

This information has been updated to reflect the 2009-2010 budgetary status as of the 7/23/09 Board of Trustees Budget Workshop. As better information becomes available, minor changes to the budgetary status will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 7:00 p.m. on Thursday, August 13, 2009 at the Crane ISD Board Room.